

FY2011 PERFORMANCE PLAN DC TAXICAB COMMISSION

MISSION

The Mission of the District of Columbia Taxicab Commission is to provide the citizens and visitors of the District of Columbia a safe, comfortable, efficient and affordable taxicab experience in well-equipped vehicles operated by highly qualified individuals who have knowledge of the District's streets, boundaries and tourist destinations.

SUMMARY OF SERVICES

The DCTC provides services to approximately 7,000 taxicab drivers and 105 taxicab companies, 1,056 independent limousine drivers and 269 limousine companies. DCTC also attends and/or conducts adjudication services and collects fees from complaints that are filed against taxicab drivers. DCTC Hack Inspectors conduct daily random taxicab inspections. Additionally, DCTC provides services to 1,250 customers at its counter, answers 1,060 customer service calls, and receives 145 pieces of correspondence every month.

AGENCY WORKLOAD MEASURES

| Measure | FY2008 Actual | FY2009 Actual | FY2010 YTD |
|---|--|------------------|---------------|
| Number of complaints received on taxi and limousine drivers and companies | 381 | Not Available | 275 |
| Number of licensed taxi drivers | Not Available | 8580 | 10672 |
| Number of licensed taxi companies | Not Available | 116 | 116 |
| Number of licensed limousine drivers | Not Available | 2000 | 1734 |
| Number of licensed limousine companies | er of licensed limousine companies Not Available | | 139 |



OBJECTIVE 1: Improve customer and taxicab service provided to the citizens and visitors of the District of Columbia.

INITIATIVE 1.1: Mandate the acceptance of Credit/Debit Cards in Taxicabs.

As passengers rely more heavily on credit and debit cards for daily purchases, DCTC will require all licensed taxis to accept these non-cash payment for rider convenience. The DCTC anticipates a 40% increase in ridership with the introduction of credit card usage industry wide. The acceptance of Credit Cards will be mandated by regulations.

Due Date: March 31, 2010.

INITIATIVE 1.2: Install a passenger information display system (PIDS) in Taxicabs.

This initiative will put the District of Columbia on par with other major cities. It will afford the riding public the opportunity to preview hotels, restaurants and tourist attractions while traveling to their destinations.

Due Date: June 30, 2011.

OBJECTIVE 2: Improve the efficiency and quality of services that support and regulate taxicabs in the District of Columbia.

INITIATIVE 2.1: Revise DCMR Title 31.

In FY 11, DCT will review and clarify the current Title 31 regulations by adding additional information to allow DCTC to operate more effectively. This effort will require the agency to promulgate any legislation necessary to effect these changes. Due Date: March 31, 2011.

INITIATIVE 2.2: Develop a Partnership with surrounding Law Enforcement Agencies that have Oversight Enforcement Authority for Public Vehicles for Hire.

In FY10 DCTC reached out to local law enforcement agencies such as NPS and MPD. In FY 11, the agency will work with its partners to coordinate the development of a training syllabus and cross-training program for NPS and MPD Officers. The Training will cover the updated rules and regulations outlined in DCMR Title 31. Upon completion, the partner agencies will have a better understanding of Title 31 and will also be able to provide uniformed enforcement.

Due Date: September 30, 2011.

INITIATIVE 2.3: Update the Meter Software.

In 2008, the District's taxis moved from a zone-based to meter-based rate system. In Fy11, DCTC will require taxis to add additional meter software to include new fare structure and recalibration calculations. These changes will improve the capability of DCTC to monitor and regulate the industry.

Due Date: March 31, 2011.



PROPOSED KEY PERFORMANCE INDICATORS

| TROTOGED RETTERTORIMINEE INDICATIONS | | | | | | | | | |
|--|------------------|------------------|---------------|-----------------------|----------------------|-----------------------|--|--|--|
| Measure | FY2009 Actual | FY2010 Target | FY2010 YTD | FY 2011 Projection | FY2011 Projection | FY 2013 Projection | | | |
| % of complaints which are acknowledged within 2 days of receipt of the complaint | 93% | 93% | 96.89% | 94% | 94% | 96% | | | |
| % of lost items returned to customers | 90% | 90% | 62.26% | 91% | 92% | 93% | | | |
| % of public vehicles-for- hire licenses processed within 1 business day of criminal background check | 92% | 92% | 95.12% | 93% | 93% | 95% | | | |
| % of taxicabs and limousines inspected that have valid licenses, insurance and safety | 90% | 91% | 160.44% | 92% | 92% | 94% | | | |